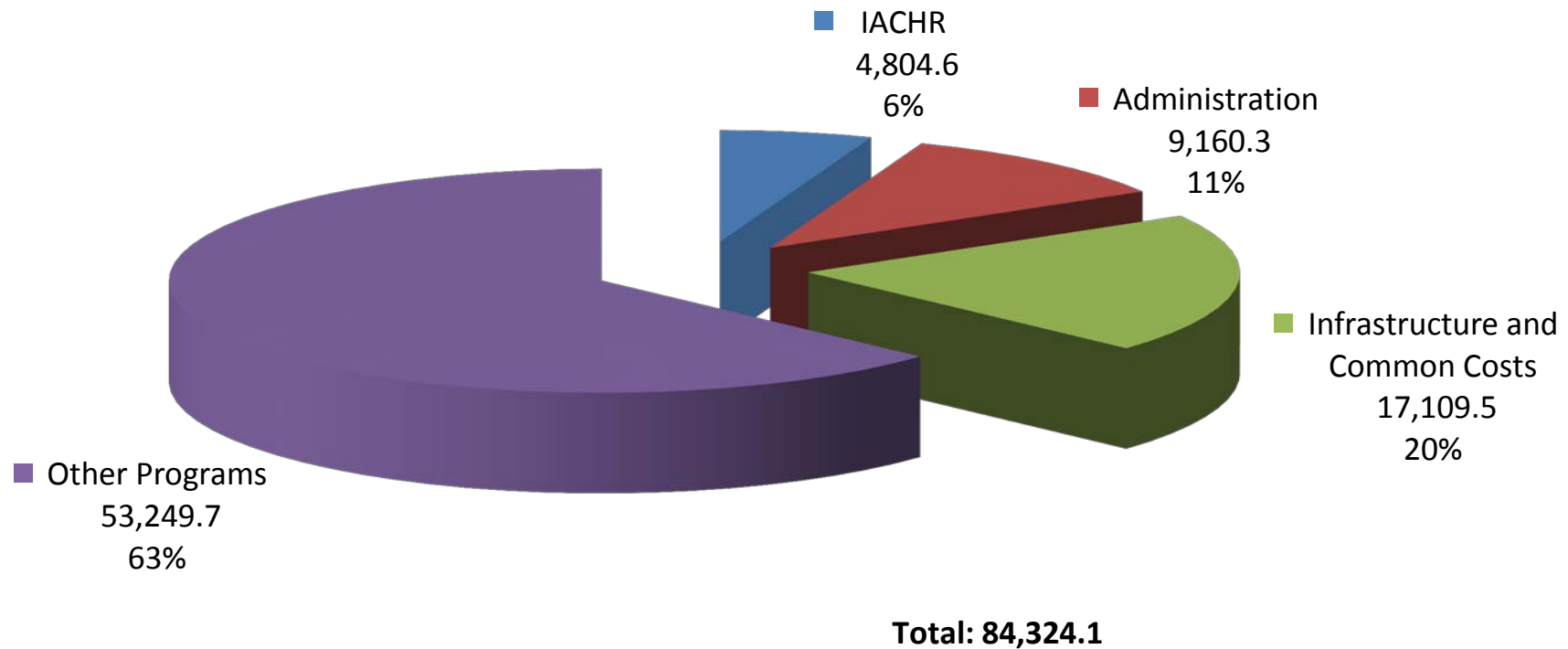


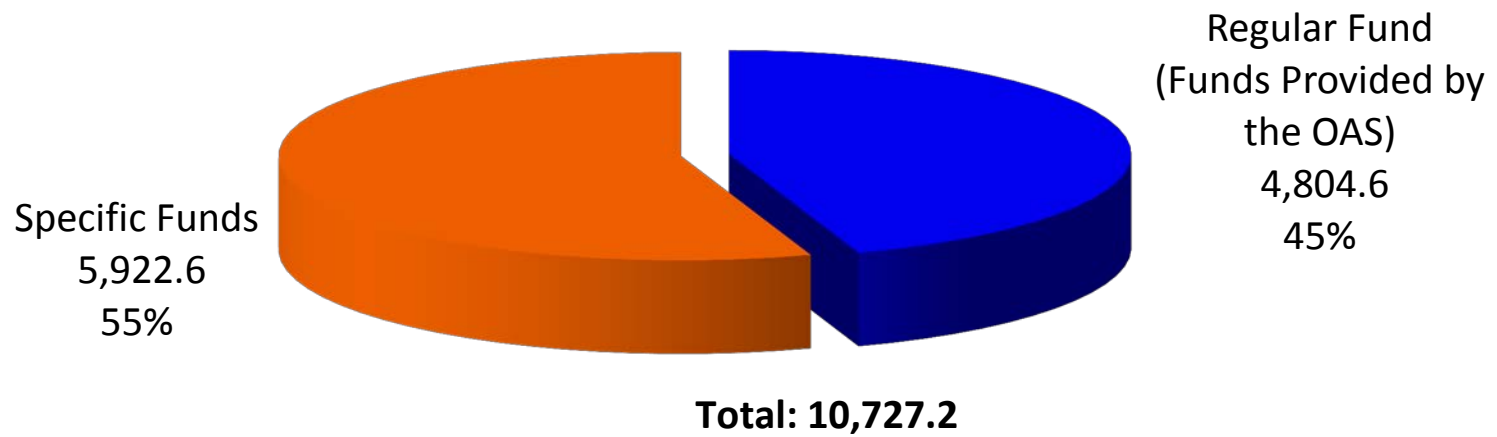
## Distribution of the 2016 OAS Regular Fund Budget (in thousands of USD)



### Notes:

- The figures show the distribution of the modified appropriation as of December 31, 2016.
- In the case of the IACHR, the original appropriation of Regular Fund is USD 5,634.3 and includes: USD 4,651.8 for personnel and USD 982.5 for non-personnel. The modified appropriation is USD 4,804.6 and includes: USD 3,791.3 for personnel and USD 1,013.3 for non-personnel.

**Funds Received by the IACHR in 2016  
Distributed by Source of Funding  
(in thousands of USD)**



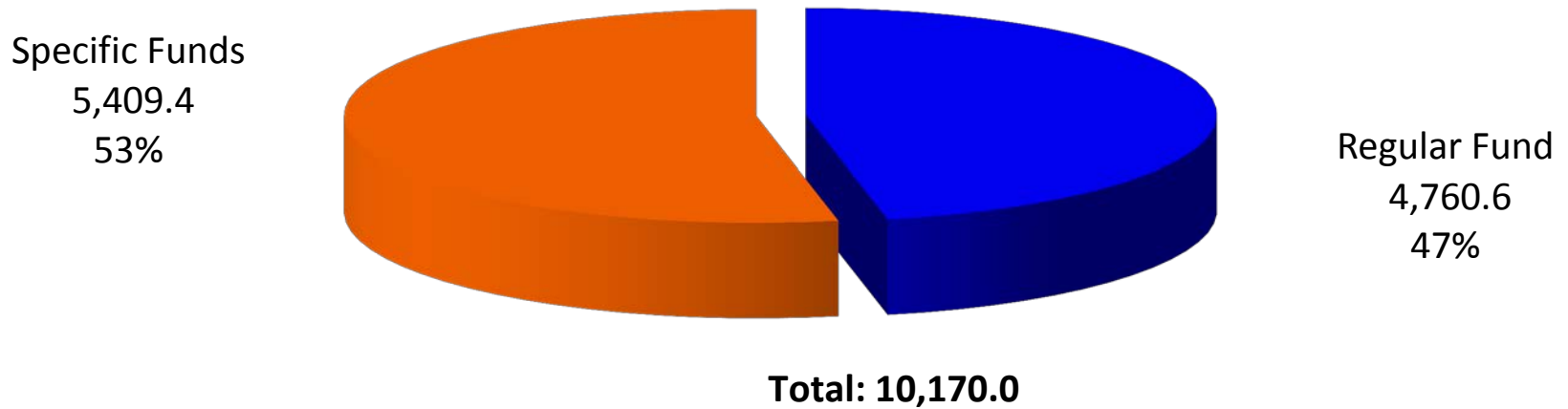
**SPECIFIC FUNDS**  
**CONTRIBUTIONS TO THE INTER-AMERICAN COMMISSION ON HUMAN RIGHTS**  
**From January 1, 2016 to December 31, 2016**  
**(in thousands of USD)**

Donor	USD	%
<b>Member States</b>		
Antigua and Barbados	1.8	0%
Argentina	200.0	3%
Chile	80.0	1%
Colombia	100.0	2%
Costa Rica	3.0	0%
Guatemala	5.0	0%
Mexico*	250.0	4%
Panama	474.0	8%
Peru	55.1	1%
United States**	3,233.1	55%
Uruguay	33.5	1%
	<b>4,435.5</b>	<b>75%</b>
<b>Permanent Observers</b>		
Denmark	212.7	4%
European Union	260.9	4%
France	21.7	0%
Spain	313.9	5%
Sweden	232.7	4%
Switzerland	50.8	1%
	<b>1,092.7</b>	<b>19%</b>
<b>Non Member States and Others</b>		
Avinna	130.0	2%
Arcus Foundation	50.0	1%
Others	21.1	0%
Stanford University	23.3	0%
UNHCR	153.2	3%
University of Notre Dame	16.8	0%
	<b>394.4</b>	<b>7%</b>
<b>Total</b>	<b>5,922.6</b>	<b>100%</b>

\* Mexico provided USD 500,000 in 2016 for the execution of the project "Asistencia técnica internacional en la investigación de la desaparición forzada de 43 estudiantes en Ayotzinapa, Guerrero". This project was independently executed by the Grupo Interdisciplinario de Expertos.

\*\* United States made an additional pledge in the amount of USD 2,000,000 in 2016. The authorization for accessing these funds was granted in 2017, therefore is not included in the table.

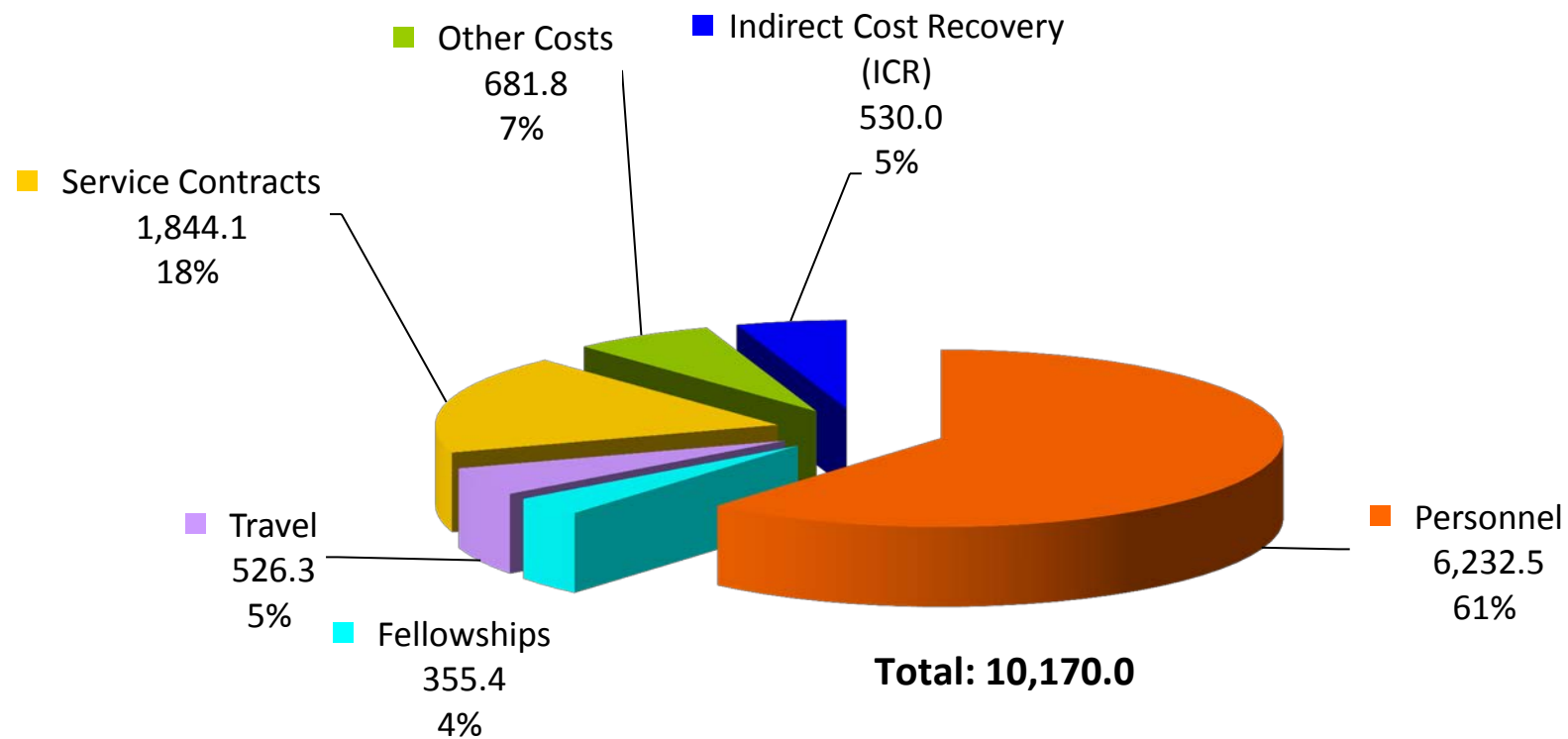
## IACHR Execution by Source of Funding - 2016 (in thousands of USD)



### Notes:

- Execution of Specific Funds does not include the expenditures incurred by the the project "Asistencia técnica internacional en la investigación de la desaparición forzada de 43 estudiantes en Ayotzinapa, Guerrero, as this project was independently executed by the Grupo Interdisciplinario de Expertos.
- Execution of Specific Funds and Regular Fund includes expenditures only incurred before December 31, 2016. However, obligations in the amount of USD 1,071.0 in the Specific Funds and USD 43.9 in the Regular Fund, were incurred before December 31, 2016.

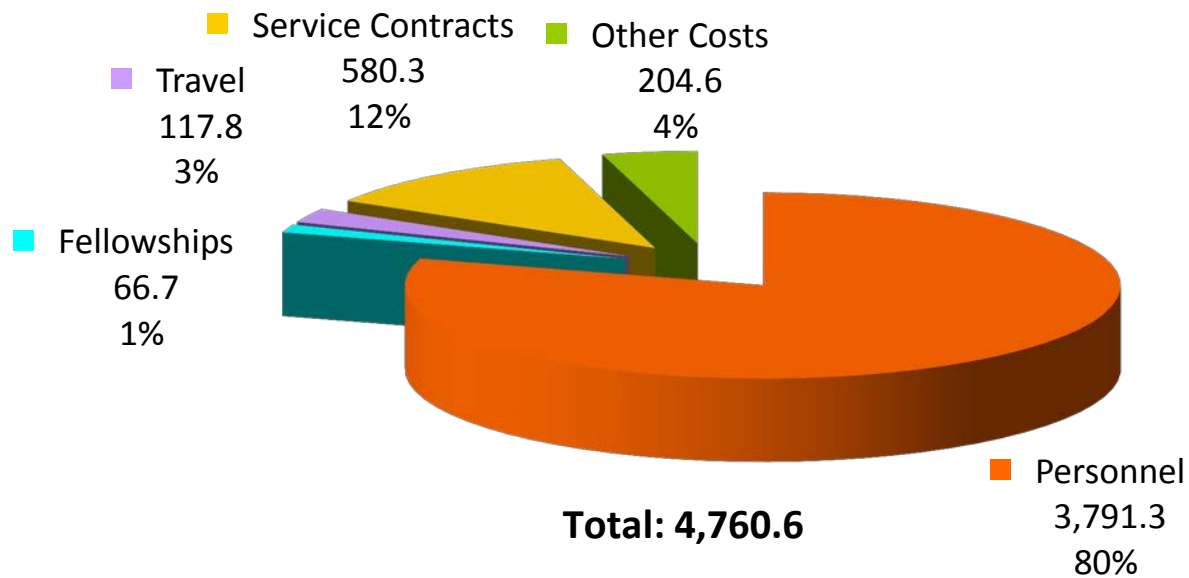
## IACHR Execution by Object of Expenditure - 2016 (in thousands of USD)



**Notes:**

- Execution of Specific Funds and Regular Fund includes expenditures only incurred before December 31, 2016. However, obligations in the amount of USD 1,071.0 in the Specific Funds and USD 43.9 in the Regular Fund, were incurred before December 31, 2016.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

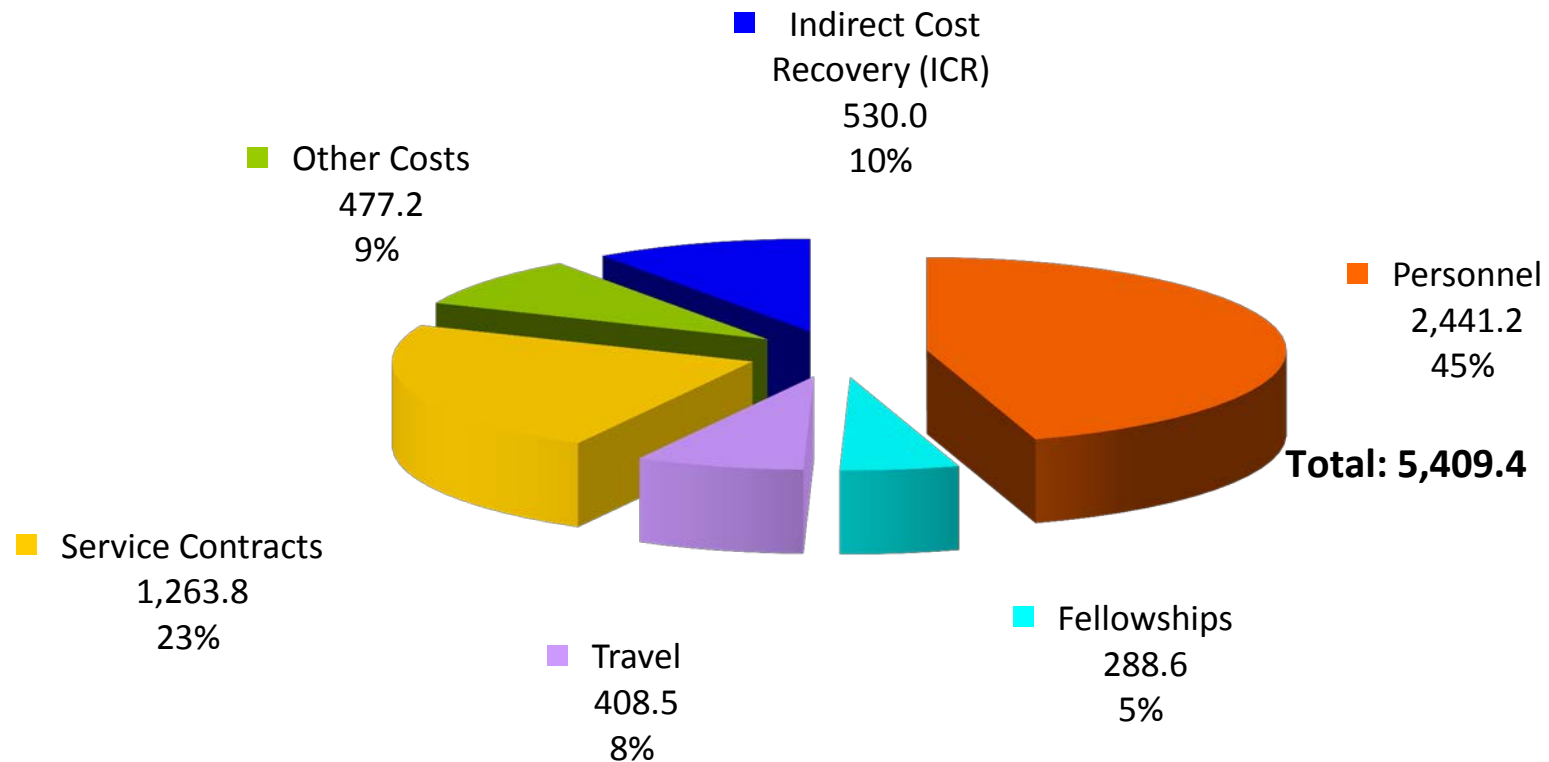
## IACHR Execution by Object of Expenditure - Regular Fund 2016 (in thousands of USD)



**Notes:**

- Execution of Regular Fund (budget year 2016) includes expenditures only. However, obligations in the amount of USD 43.9 were incurred before December 31, 2016.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

## IACHR Execution by Object of Expenditure - Specific Funds 2016 (in thousands of USD)



**Notes:**

- Execution of Specific Funds includes 2016 expenditures only, funded by 2016 contributions and carry forward balances. However, obligations in the amount of USD 1,071.0 were incurred before December 31, 2016.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.