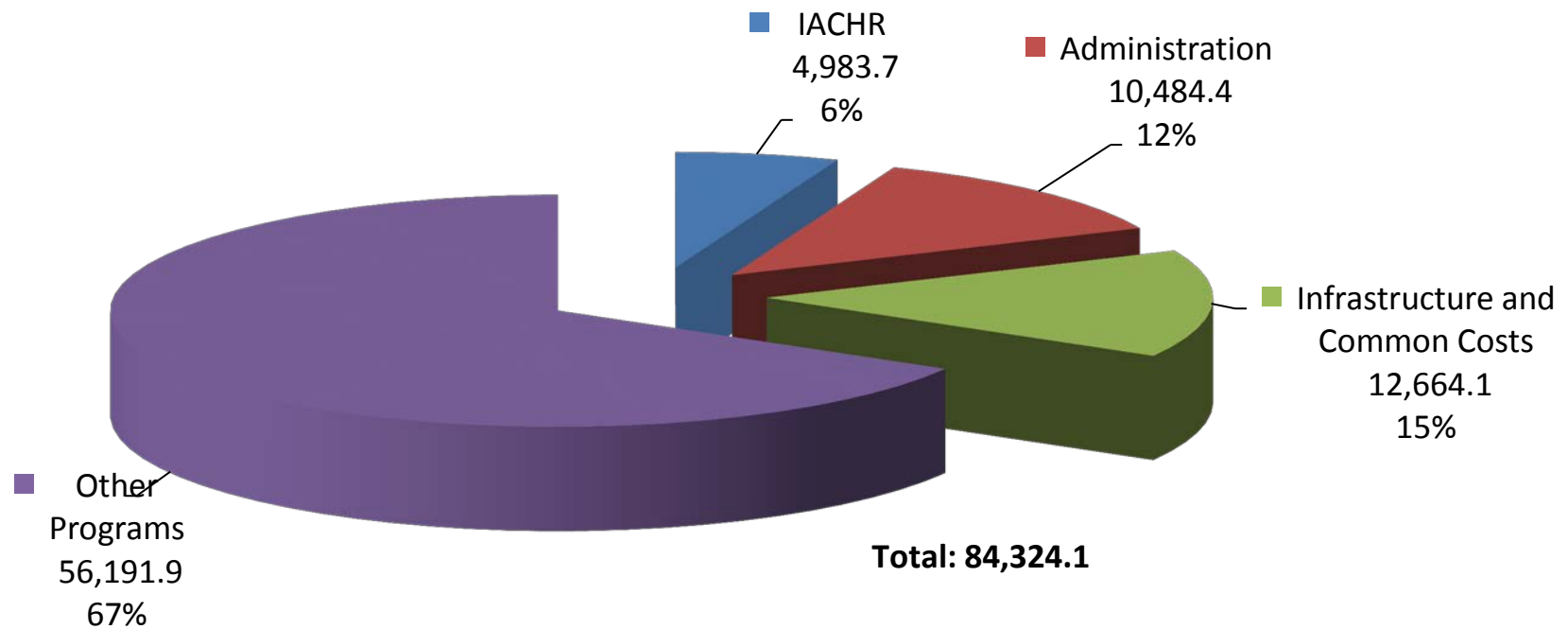


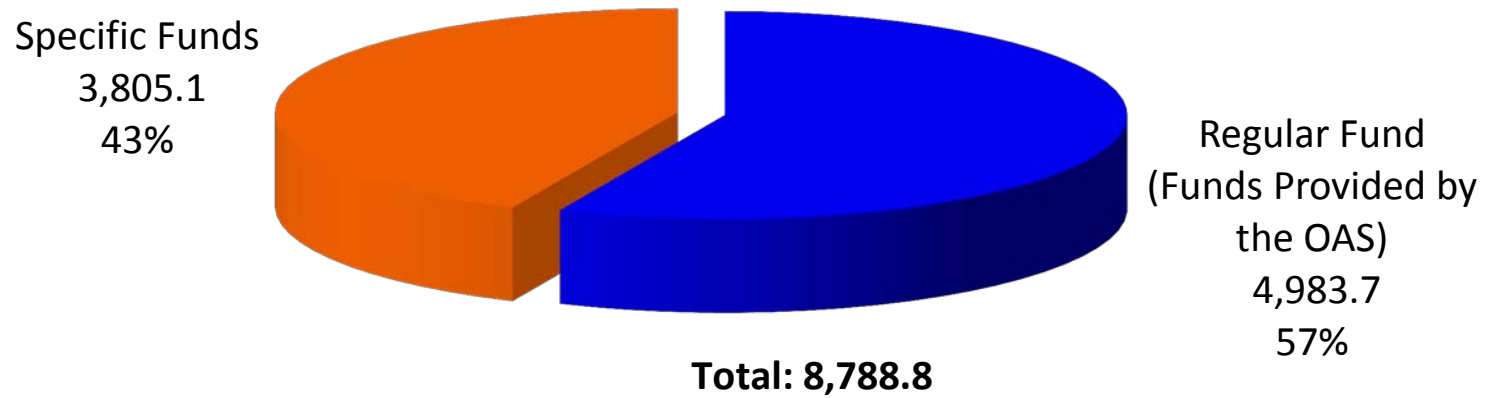
Distribution of the 2015 OAS Regular Fund Budget (in thousands of USD)



Notes:

- The figures show the distribution of the modified appropriation as of December 31, 2015.
- In the case of the IACHR, the original appropriation of Regular Fund (AG/RES.1 - XLVIII-E/14) is USD 5,427.9 and includes: USD 4,455.1 for personnel and USD 972.8 for non-personnel. The modified appropriation is USD 4,983.7 and includes: USD 3,975.4 for personnel and USD 1,008.3 for non-personnel.

**Funds Received by the IACHR in 2015
Distributed by Source of Funding
(in thousands of USD)**



SPECIFIC FUND CONTRIBUTIONS TO THE INTER-AMERICAN COMMISSION ON HUMAN RIGHTS

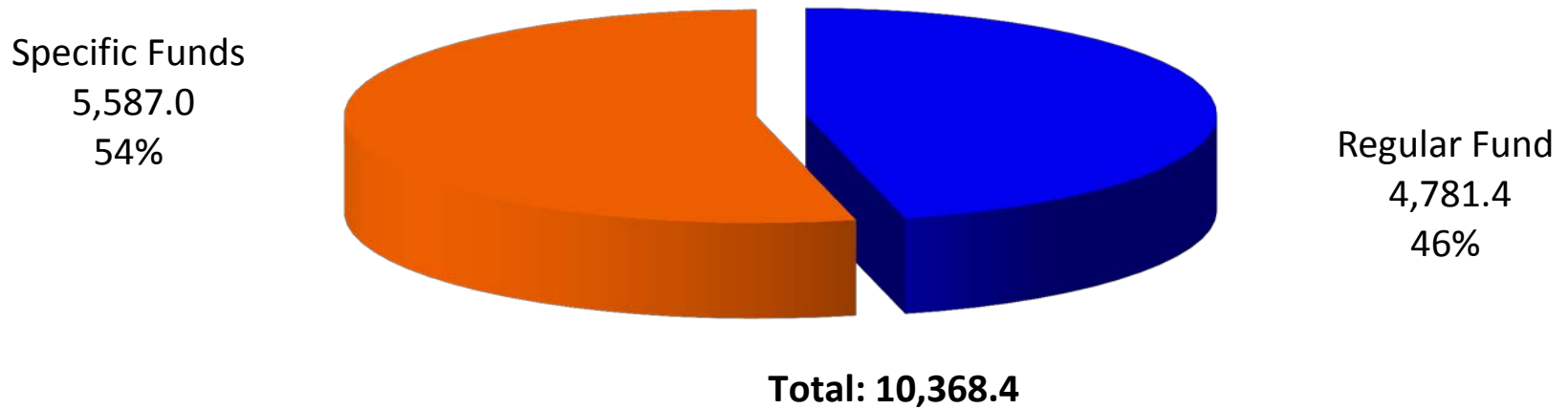
From January 1, 2015 to December 31, 2015

(in thousands of USD)

<u>Donor</u>	<u>USD</u>	<u>%</u>
Member States		
Argentina	60.0	1.6%
Canada	75.9	2.0%
Chile	45.0	1.2%
Colombia	50.0	1.3%
Costa Rica	3.2	0.1%
Paraguay	18.4	0.5%
Peru	16.0	0.4%
United States	2,000.0	52.6%
Uruguay	7.0	0.2%
	2,275.5	59.8%
Permanent Observers		
Denmark	358.8	9.4%
European Union	56.7	1.5%
France	46.7	1.2%
Netherlands	264.8	7.0%
Spain	271.9	7.1%
Sweden	207.1	5.4%
Switzerland	40.6	1.1%
	1,246.6	32.8%
Non Member States and Others		
Avinna	26.5	0.7%
Arcus Foundation	50.0	1.3%
International Work Group for Indigenous Affairs	3.9	0.1%
Save the Children - Sweden	19.2	0.5%
Stanford University	23.3	0.6%
UNHCR	49.0	1.3%
University of Notre Dame	12.8	0.3%
World Vision	98.4	2.6%
	283.0	7.4%
Total	3,805.1	100.0%

* Mexico provided USD 1.25M for the execution of the project "Asistencia técnica internacional en la investigación de la desaparición forzada de 43 estudiantes en Ayotzinapa, Guerrero". This project is independently executed by the Grupo Interdisciplinario de Expertos, therefore is not included on this report.

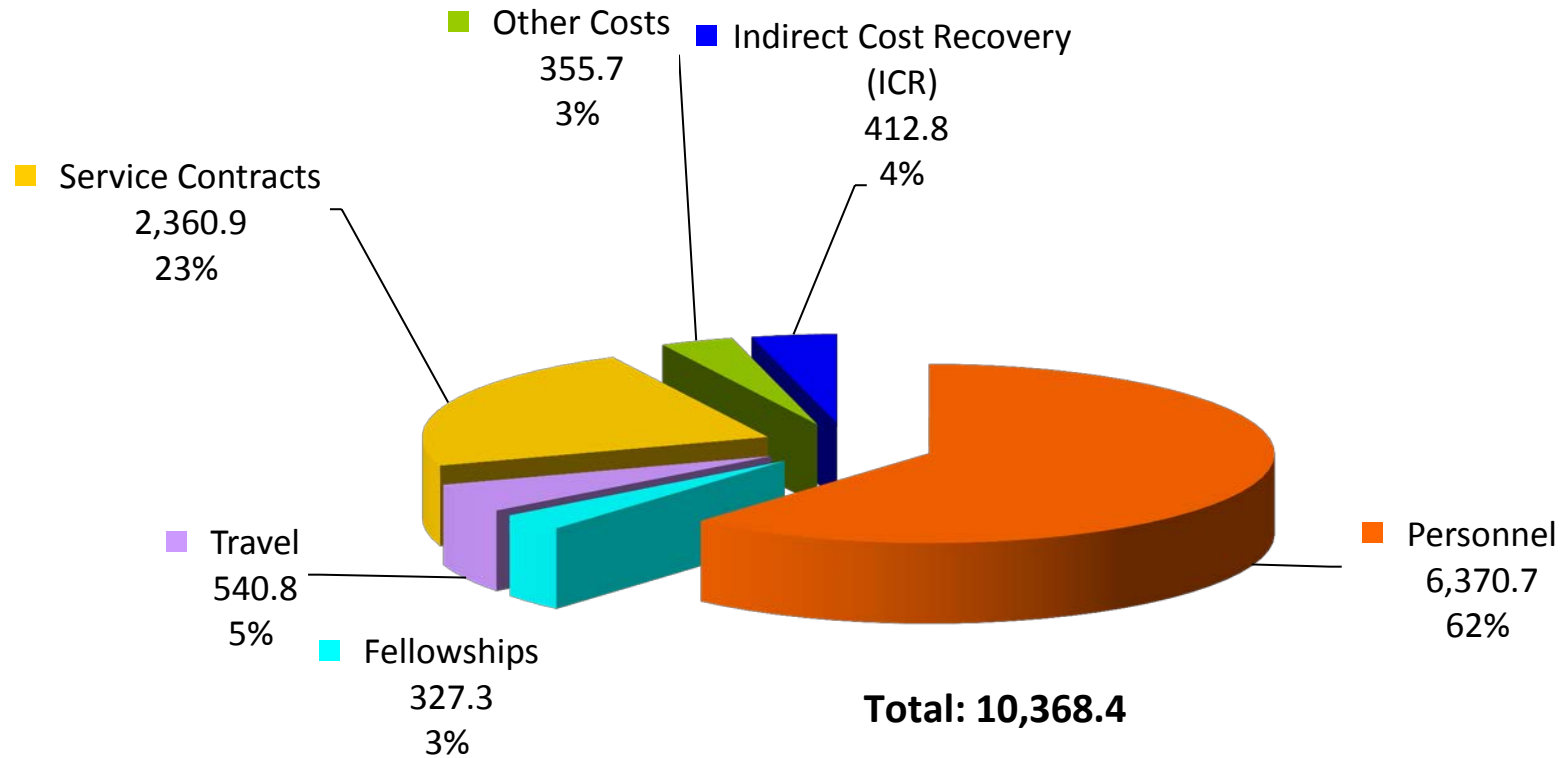
IACHR Execution by Source of Funding - 2015 (in thousands of USD)



Notes:

- Execution of Specific Funds does not include the expenditures incurred by the the project "Asistencia técnica internacional en la investigación de la desaparición forzada de 43 estudiantes en Ayotzinapa, Guerrero.
- Execution of Specific Funds and Regular Fund includes expenditures only incurred before December 31, 2015.

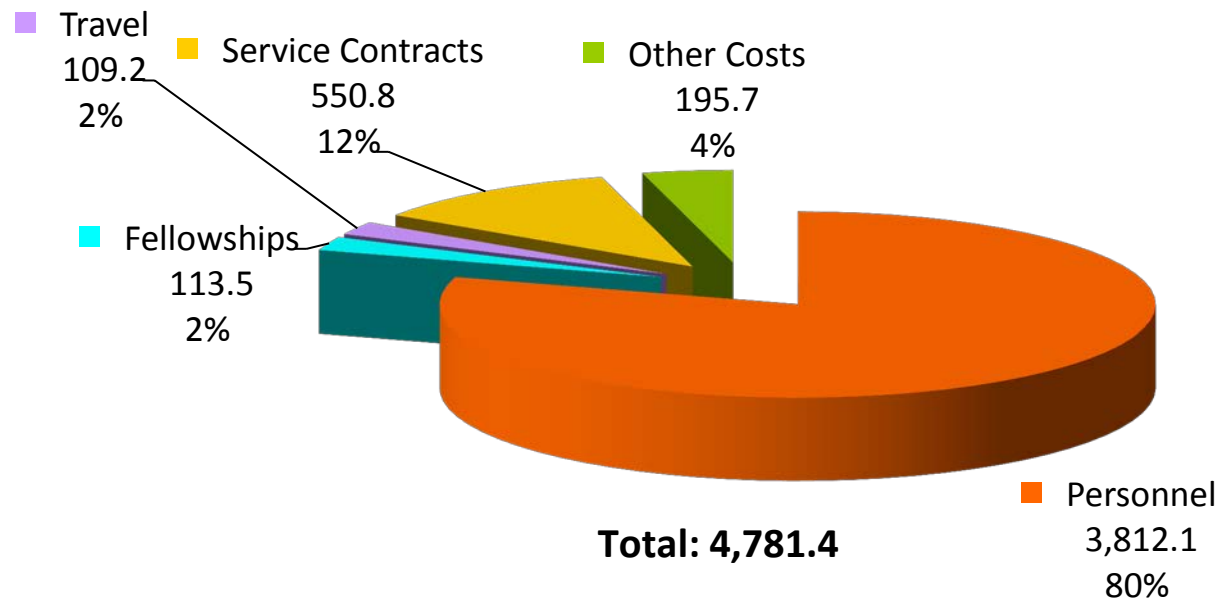
IACHR Execution by Object of Expenditure - 2015 (in thousands of USD)



Notes:

- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

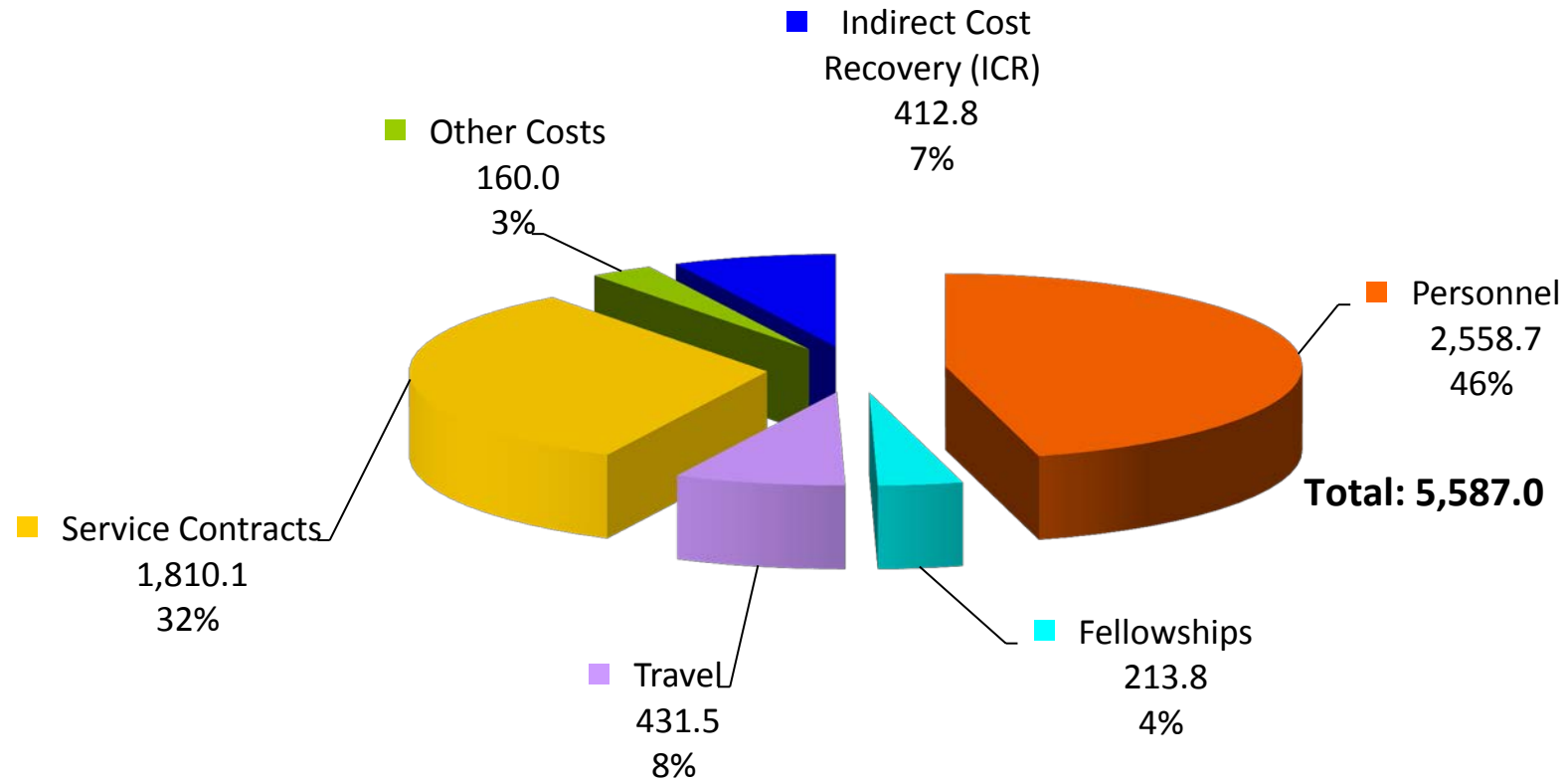
IACHR Execution by Object of Expenditure - Regular Fund 2015 (in thousands of USD)



Notes:

- Execution of Regular Fund (budget year 2015) includes expenditures only. However, obligations in the amount of USD 39.1 were incurred before December 31, 2015.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

IACHR Execution by Object of Expenditure - Specific Funds 2015 (in thousands of USD)



Notes:

- Execution of Specific Funds includes 2015 expenditures only, funded by 2015 contributions and carry forward balances. However, obligations in the amount of USD 580.0 were incurred before Diciembre 31, 2015.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

Budgetary Execution by IACHR Thematic Rapporteurship or Unit in 2015
(in thousands of USD)

Rapporteurship / Thematic	Regular Fund ⁽²⁾	Specific Funds ⁽³⁾	Total	
Rapporteurship on the Rights of Indigenous Peoples	33.9	99.5	133.4	6.5%
Rapporteurship on the Rights of Women	33.9	29.4	63.3	3.1%
Rapporteurship on the Rights of Migrants	33.9	206.1	240.0	11.8%
Special Rapporteurship for Freedom of Expression	-	817.2	817.2	40.1%
Rapporteurship on the Rights of the Child	33.9	141.8	175.7	8.6%
Rapporteurship on Human Rights Defenders	33.9	34.9	68.8	3.4%
Rapporteurship on the Rights of Persons Deprived of Liberty	33.9	68.1	102.1	5.0%
Rapporteurship on the Rights of Afro-Descendants and Against Racial Discrimination	33.9	73.3	107.2	5.3%
Rapporteurship on the Rights of Lesbian, Gay, Trans, Bisexual and Intersex Persons	33.9	176.8	210.7	10.3%
Unit on Economic, Social and Cultural Rights	102.4	16.9	119.3	5.9%
Total	373.8	1,664.0	2,037.8	100.0%

1) Figures do not include costs or stipends of the Commissioners nor their participation in the periods of sessions of the IACHR.

2) Estimated costs based on time dedicated to each of these activities by Regular staff. Excludes other personnel costs of USD 3,438.3 and non-personnel costs of USD 969.3 related to other activities of the IACHR.

3) Excludes expenses of USD 412.8 related to Indirect Cost Recovery (ICR), as well as USD 3,510.2 related to other activities of the IACHR.